



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PROVINCIAL TREASURY

Enq: Tema SE

Ref: 12/1/6

Director-General: National Treasury

Private Bag x115

PRETORIA

0001

Attention: Mr. J. Hattingh

**MUNICIPAL FINANCE MANAGEMENT ACT NO. 56 OF 2003: IN-YEAR-MONITORING:
SECTION 71(6) REPORTING: JUNE 2016**

In terms of Section 71(6) of the MFMA, the Provincial Treasury must by no later than 22 working days after the end of each month submit to the National Treasury a consolidated statement in the prescribed format on the state of the municipalities' budgets, per municipality and per municipal entity.

Attached please find the Limpopo Province Section 71(6) consolidated statements and narratives as at 30 June 2016. This report is consolidated into the provincial report and submitted to National Treasury.

Kind regards,


Pratt, CG CA (SA)

Head of Department

Date: 8/08/2016



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PROVINCIAL TREASURY

**Consolidated MFMA S71 Report (Monthly Budget Statements)
As at 30 JUNE 2016**

Disclaimer

This report contains information in summary form and is therefore intended for general guidance only. It is not intended to be a substitute for detailed research or the exercise of professional judgment. Limpopo Provincial Treasury hereby disclaims any and all responsibility for any loss, injury, damages, or expense directly or indirectly arising out of or relating to the use or reliance on this publication or the material contained therein. This report has been prepared for Capricorn, Mopani, Sekhukhune, Vhembe and Waterberg Districts and their local Municipalities, Limpopo Legislature, Provincial and National Treasuries. Provincial Treasury does not accept responsibility to any other party to whom it may be shown, or who on their own volition, may decide to rely on it. This report has been compiled based on preliminary information obtained from the National Treasury Local Government Database. The information provided, accounting records or financial statements of the municipalities have not been audited and accordingly the Limpopo Provincial Treasury can express no assurances thereon. This publication is in compliance with, amongst others, Section 71 of the Municipal Finance Management Act No. 56 of 2003, and is not to be used for any other purpose.

All information in this report is based on the Section 71 MFMA reports that each Municipal Manager and Chief Financial Officer was required submit to National Treasury. Therefore, any queries on the budget, revenue or expenditure figures reflected in the report must be referred to the relevant Municipal Manager or Chief Financial Officer.

This report may not be copied in whole or in part without the written consent of the Limpopo Provincial Treasury.

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1. INTRODUCTION

The purpose of this report is to provide an overview of the state of finances to:

- Identify risk areas in municipal finances to implement proper responses to the identified risks;
- Identify municipalities in financial distress to determine the extent of the financial problems and to establish what support is required by the municipality and if an intervention is required per legislation; and
- Assessing the budget performance of municipalities assists in serving as a control and management tool and as an early warning signal for the identification of financial problems.

This report uses actual information from the latest information from the municipal In-Year financial monitoring system (i.e. Section 71 reports).

2. BACKGROUND

In terms of Section 71(6) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA), the Provincial Treasury must, within 22 days after the end of each month submit to National Treasury a consolidated statement on the state of the municipalities' budgets per municipality and per municipal entity. Furthermore, Section 71(7) requires that, Provincial Treasury must, within 30 days after the end of each quarter, make public as may be prescribed, a consolidated statement in the prescribed format on the state of municipalities' budgets per municipality and per municipal entity. The MEC for Finance must submit such consolidated statement to the provincial legislature no later than 45 days after the end of each quarter.

3. METHODOLOGY AND APPROACH

The methodology and approach used for the compilation of this report included the following:

- The data for the analysis used in this report was extracted from the National Treasury Local Government Database. (Section 71(1) requires the Municipal Accounting Officer *"by no later than 10 working days after the end of each month submit to the Mayor of the municipality and the relevant provincial treasury a statement of the municipalities budget performance in a prescribe format..."*)
- A comparison was made between the information submitted to the National Treasury Local Government database and the Schedule C schedule submitted to the Provincial Treasury
- Provincial Treasury is concerned about the reliability of budget and expenditure figures submitted by municipalities. It was noted in the past that there has been discrepancies in the data submitted to the Local Government Database by municipalities. To ensure that the figures published by Provincial Treasury are reliable, it is imperative that each municipality scrutinize, verify and sign-off the Appendix B schedules sent to National Treasury.

4. PROVINCIAL OVERVIEW

4.1. OPERATING REVENUE AND EXPENDITURE

Table 1: Operating Revenue

Operating Revenue per District - M12 June 2016

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date	Property Rates Billed ¹	Service Charges					Other Revenue Billed ²	Transfers Recognised
							Electricity Billed	Water Billed	Sanitation Billed	Refuse Removal	Other Service		
Capricorn	3 645 587	3 754 074	3 846 667	3 441 530	89%	327 466	781 537	305 679	52 800	69 953	25 273	302 155	1 577 383
Mopani	2 929 338	3 041 875	2 929 893	2 797 479	96%	243 247	511 072	133 321	23 274	51 074	2 104	242 237	1 591 160
Sekhukhune	2 172 899	2 327 235	2 172 902	1 742 337	80%	179 224	109 708	41 718	11 459	14 500	8 698	131 421	1 247 429
Vhembe	2 724 921	2 612 092	2 724 921	2 416 003	89%	1 111 811	188 556	46 039	-	70 381	138 679	169 550	1 590 377
Waterberg	2 431 849	2 221 119	2 204 332	2 063 599	92%	655 875	394 648	125 830	47 755	35 908	3 658	131 550	695 175
Total Operating Revenue	14 104 704	13 958 698	13 997 120	12 450 889	90%	1 521 585	1 996 231	653 638	135 288	241 117	174 443	947 093	6 891 514

- The province has managed to collect 90 per cent of revenue during the 2015/16 financial year.

- A total of R 1 521 585 000 was collected from property rates in the province.

- The province is highly dependent on Grants as indicated in the returns as the highest contributor to the revenue baseline.

- The Mopani district has managed to achieve their budget projections with regard to revenue achieving 95 per cent of its projection.

- The operating expenditure for the province is at 79 per cent, with Grants as the lowest spent in the province.

- Waterberg District is the lowest spender in the province at 61 per cent of operating expenditure.

- No Grant expenditure returns in the Vhembe district have been uploaded on the LG database.

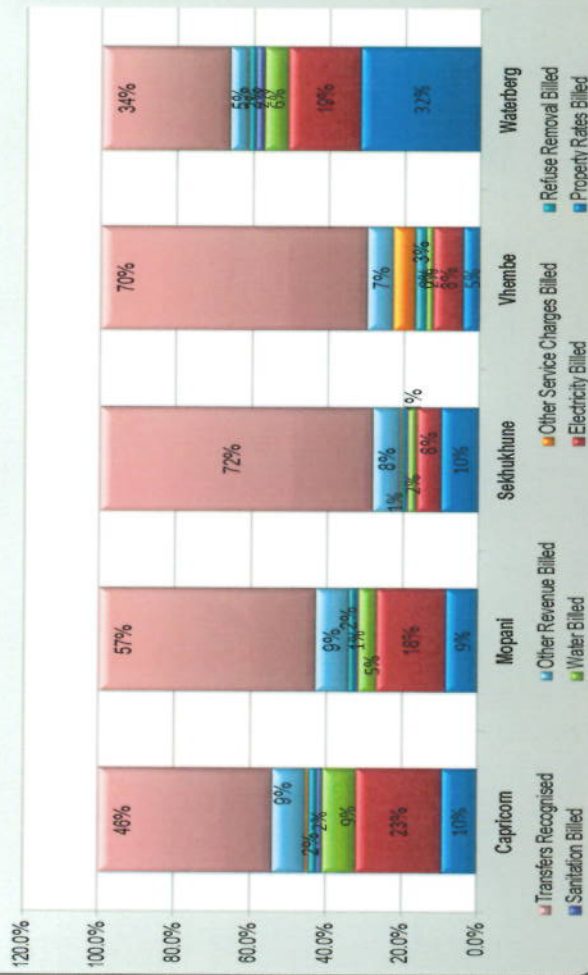
Table 2: Operating Expenditure

Operating Expenditure per District - M12 June 2016

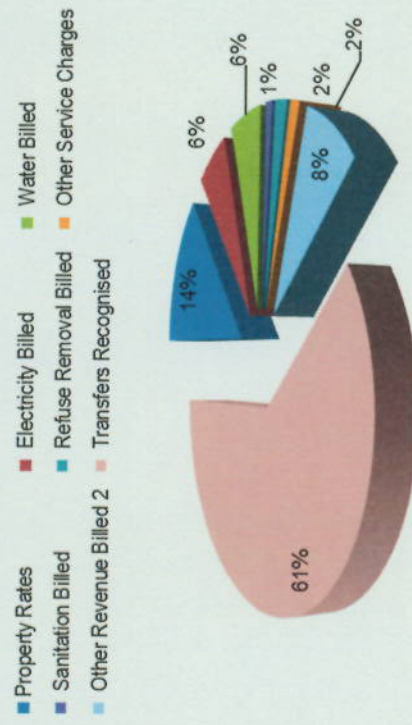
R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of YTD Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Transfers and grants	Bulk Purchases	Contracted Services	Other Expenditure
Mopani	3 038 114	3 041 875	2 929 398	2 419 325	83%	704 106	91 173	8 222	50 162	454 105	126 131	985 407
Sekhukhune	2 212 656	2 322 229	2 112 936	1 816 939	86%	607 240	83 556	29 958	5 392	228 147	153 476	708 128
Vhembe	2 523 117	2 466 448	2 523 126	1 903 991	89%	851 830	63 591	50 330	-	227 098	11 719	539 334
Waterberg	2 522 987	2 574 570	2 327 057	1 420 961	61%	923 834	35 293	6 253	63 420	371 659	92 817	324 395
Total Operating Expenditure	14 130 202	14 260 107	13 725 687	10 854 913	79%	3 739 314	367 280	148 374	136 054	2 058 396	483 358	3 921 927

Source: H Local Government Database

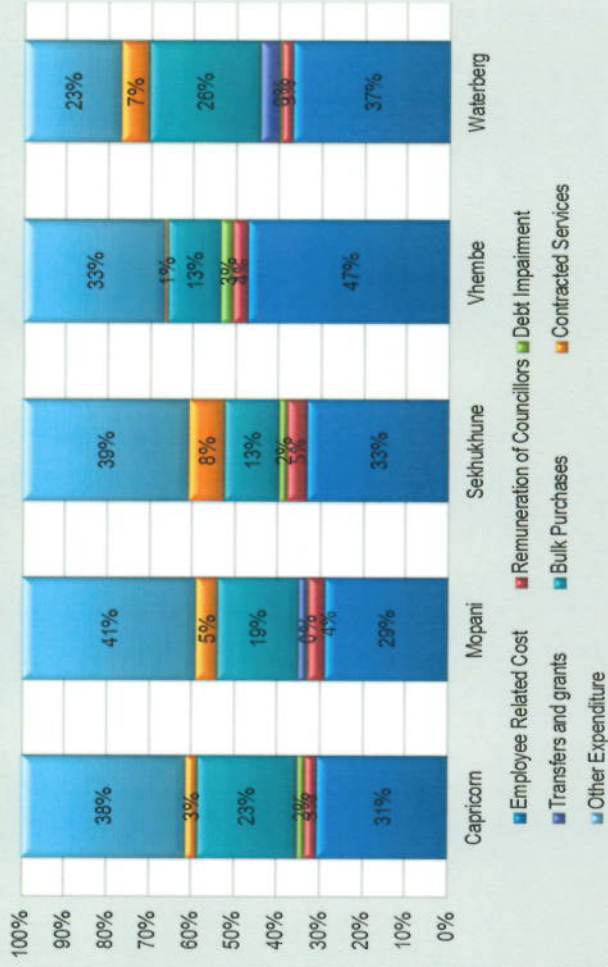
Breakdown of Revenue by District per Source - June 2016



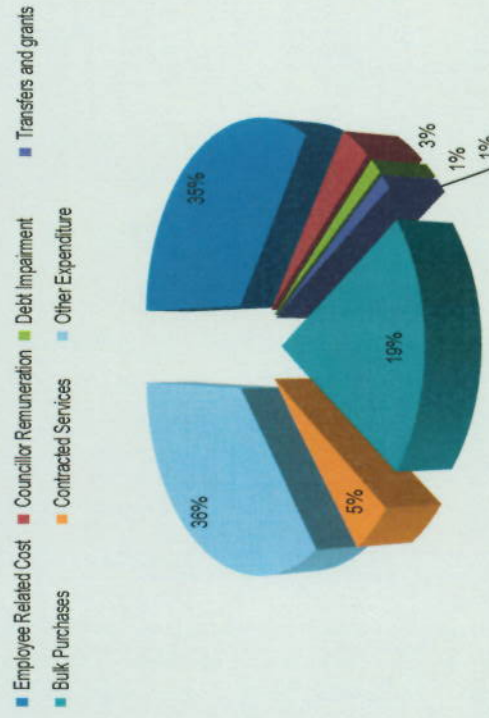
Revenue per Income Group - June 2016



Breakdown of Expenditure by District per Source - June 2016



Expenditure per Item - June 2016



4.2. CAPITAL SOURCE OF FINANCE AND EXPENDITURE

Table 3: Capital Source of Finance

Capital Sources of Finance per District - M12 June 2016

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	External Loans	Asset Finance Reserve	Surplus Cash	Public Contributions	Transfers & Grants				Leases	Other
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants		
Capricorn	1 184 267	1 277 447	1 163 516	1 083 802	93%	-	-	163 990	2 938	974 463	-	411	-	-	-
Mopani	1 096 502	1 279 412	1 096 502	697 245	64%	-	-	185 055	-	512 190	-	-	-	-	-
Sekhukhune	1 408 823	1 562 632	1 541 135	765 479	50%	-	-	42 770	59 154	608 005	68	-	-	59 470	-
Mmabhe	1 377 302	1 383 446	1 377 302	665 972	48%	-	-	108 301	476	554 017	-	2 879	-	-	-
Waterberg	646 906	771 757	678 405	510 219	75%	-	-	52 311	-	457 832	-	76	-	-	-
Total	5 713 800	6 264 595	5 856 860	3 723 717	64%	-	-	554 727	59 579	3 046 506	68	3 366	-	59 470	-

Source: NT Local Government Database

Table 4: Capital Expenditure

Capital Expenditure per District - M12 June 2016

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	Water & Sanitation	Electricity	Housing	Roads, Etc.	Other
Mopani	1 096 502	1 279 412	1 096 502	697 245	64%	136 166	48 565	-	388 530	123 984
Sekhukhune	1 408 823	1 562 632	1 541 135	766 384	50%	307 325	114 642	-	296 863	47 554
Mmabhe	1 377 302	1 383 446	1 377 302	655 723	48%	241 333	30 577	1 065	333 447	49 300
Waterberg	646 906	771 757	678 406	510 192	75%	372 076	23 435	-	70 606	44 074
Total	5 713 800	6 264 595	5 856 860	3 718 507	63%	1 554 311	232 993	1 065	1 508 701	421 437

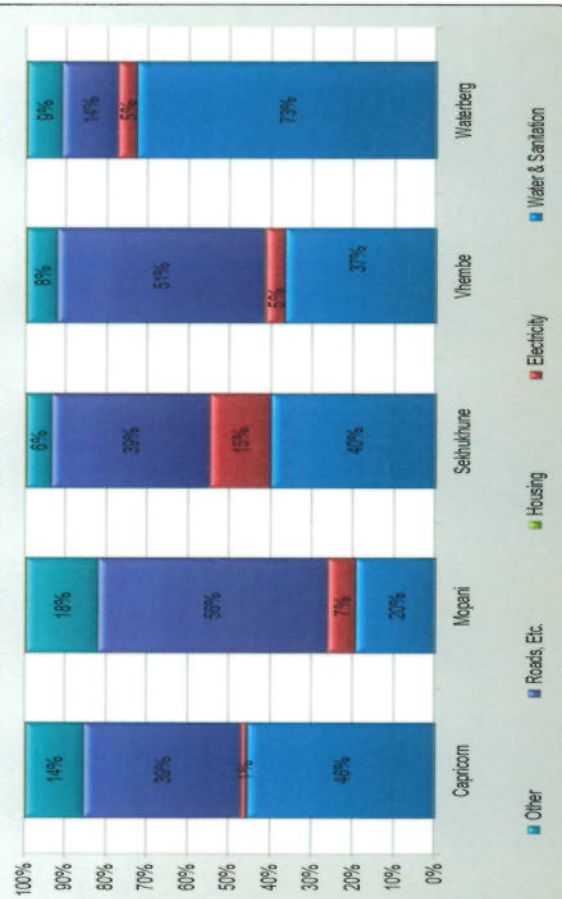
Source: NT Local Government Database

- The province has only used 64 per cent of its budgeted capital finance; of which R3 046 506 000 was from National Grants.
- The province has managed to generate R554 727 000 from its operations or internally generated funds.
- R3 366 000 has been received for District Municipality Grants.
- Capital expenditure in the province at the end of the 2015/16 financial year is at 64 per cent or R 3 718 507 000.
- Water and sanitation capital projects are the highest capital expenditure in the province.

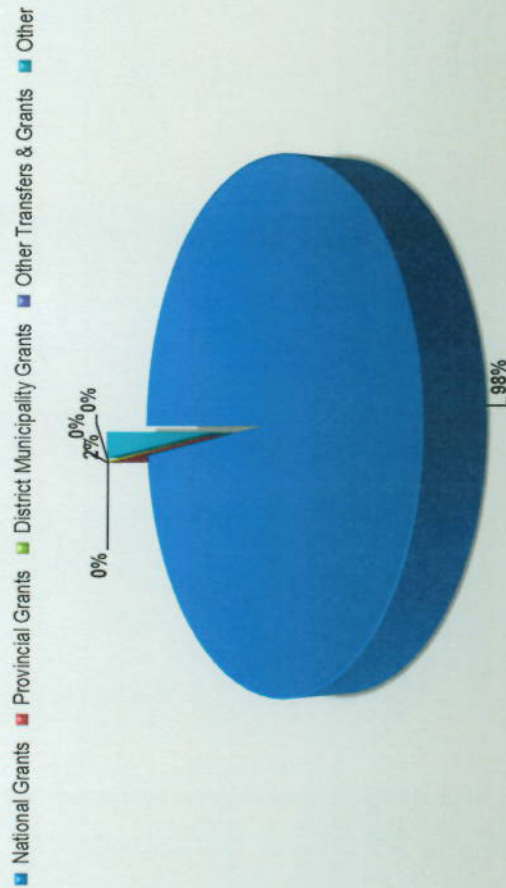
Breakdown of Capital Sources by District per Source - June 2016



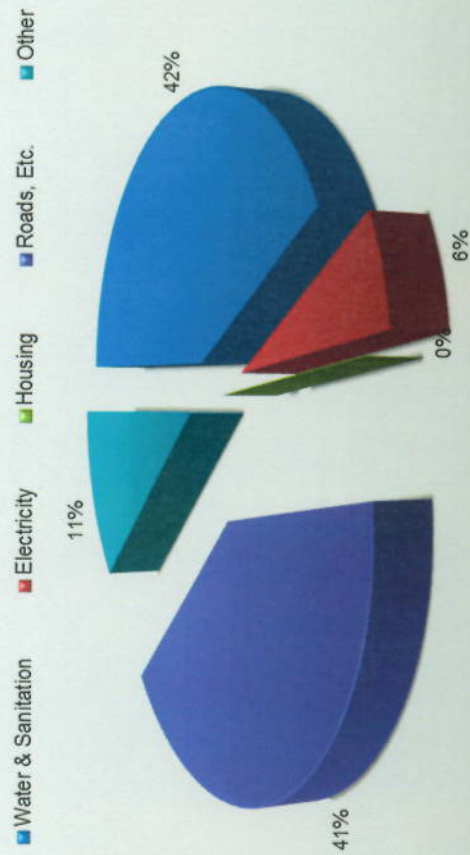
Breakdown of Capital Expenditure by District per Source June 2016



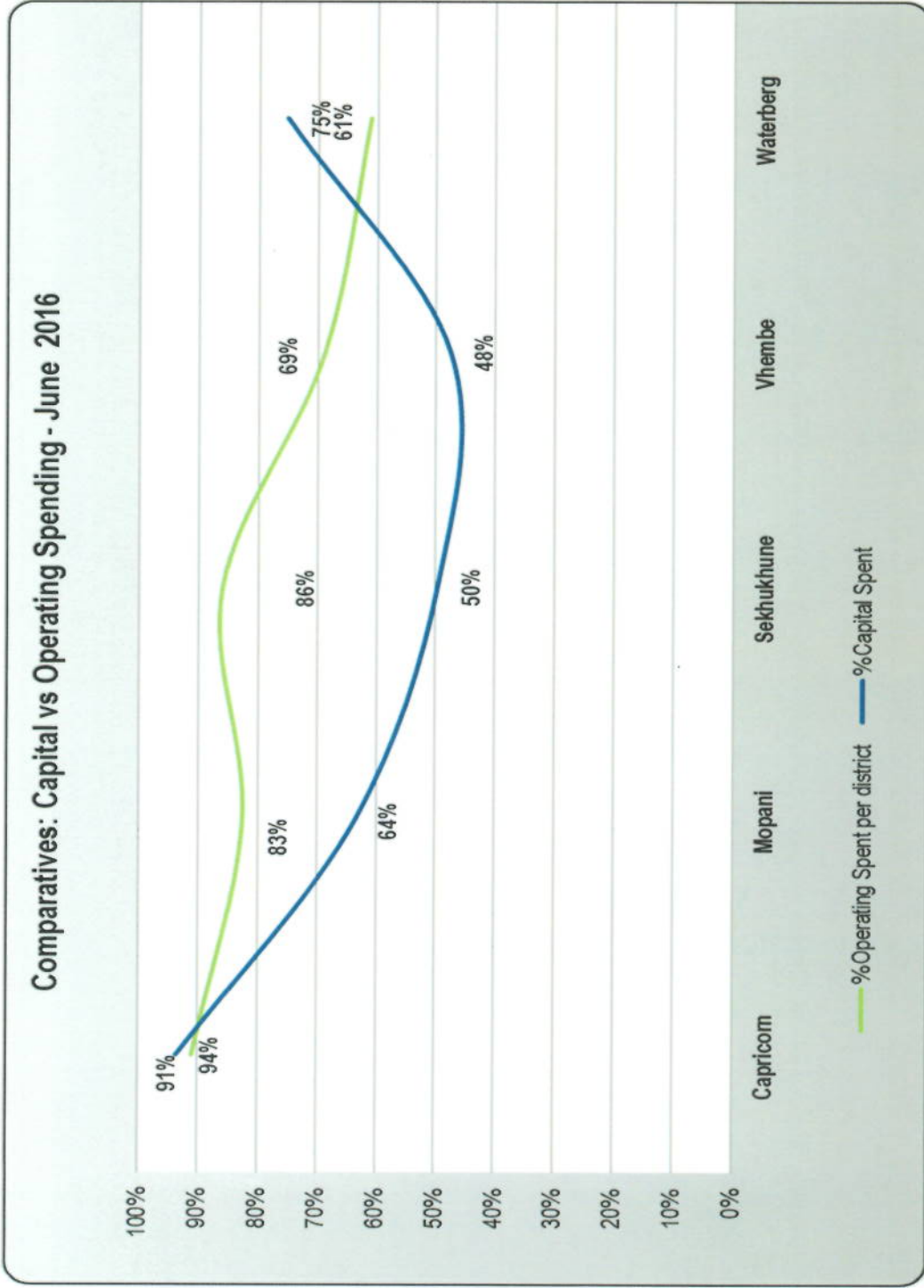
Capital Sources of Finance - June 2016



Capital Expenditure per Item - June 2016



4.3. OPERATING EXPENDITURE COMPARED TO CAPITAL EXPENDITURE



- Operating expenditure in the Waterberg District is at 61 per cent; this is as a result of some municipalities in the District not submitting their returns on the LG database timeously.
- Capital Expenditure in the Capricorn district is at 91 per cent which reflects a good capital project implementation strategy in the District.
- The Vhembe District is the lowest spender with regard to capital expenditure at 48 per cent.
- The Capricorn District has operational spending of 94 per cent against its budget.

4.4. CASH FLOW STATEMENT

Table 5: Cash Receipts and Payments

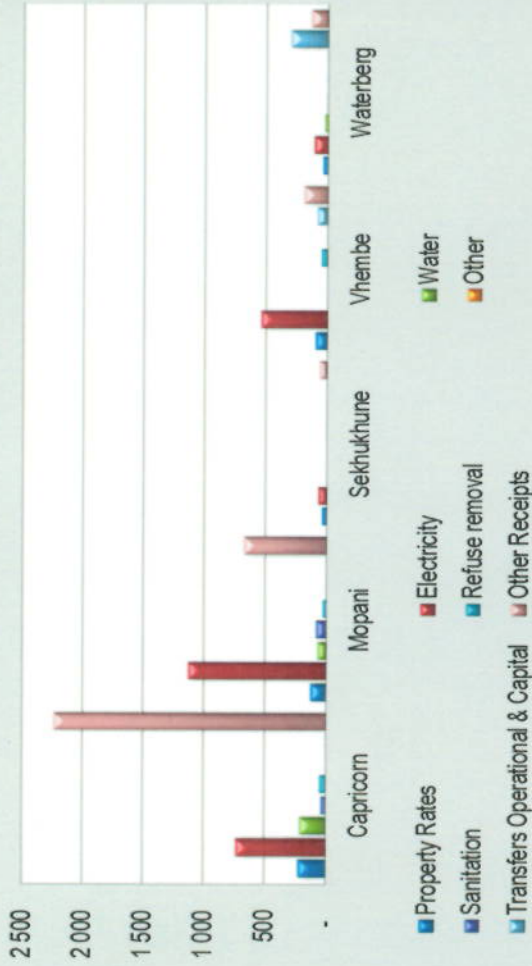
CashFlow - M12 June 2016

R thousands	Property Rates	Electricity	Water	Sanitation	Refuse removal	Other	Transfers Operational & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Cost	Councillor Remuneration	Bulk Electricity	Bulk Water	Contracted Services	Other	Total Cash Payments by Type	Net Increase/(Decrease) in Cash Held	Cash/Cash equivalents and monthly year begin	Cash/Cash equivalents and monthly year end
Capricorn	23 059	73 247	21 306	4 077	5 215	-	899	223 718	351 521	87 246	5 898	59 682	8 911	12 770	357 191	531 698	-180 177	711 875	531 698
Mopani	12 686	112 604	7 359	8 573	3 404	169	-	67 082	211 877	76 287	7 469	15 910	27 369	11 104	198 057	336 196	-124 319	460 515	336 196
Sekhukhune	3 734	7 156	-	-	529	916	-	6 196	18 531	17 036	3 820	9 315	-	9 622	64 540	104 333	-85 802	190 135	104 333
Vhembe	9 481	54 347	-	-	4 666	688	8 121	19 774	97 097	107 412	4 320	37 055	-	915	168 985	318 687	-221 590	540 277	318 687
Waterberg	4 250	11 550	2 916	1 378	888	70	30 051	13 382	64 485	22 332	1 663	9 277	18 207	3 483	65 845	121 007	-56 522	177 529	121 007
Total	53 210	258 904	31 581	14 028	14 722	1 843	39 071	330 152	743 511	310 313	23 370	131 239	54 487	37 894	854 618	1 411 921	-668 410	2 080 331	1 411 921

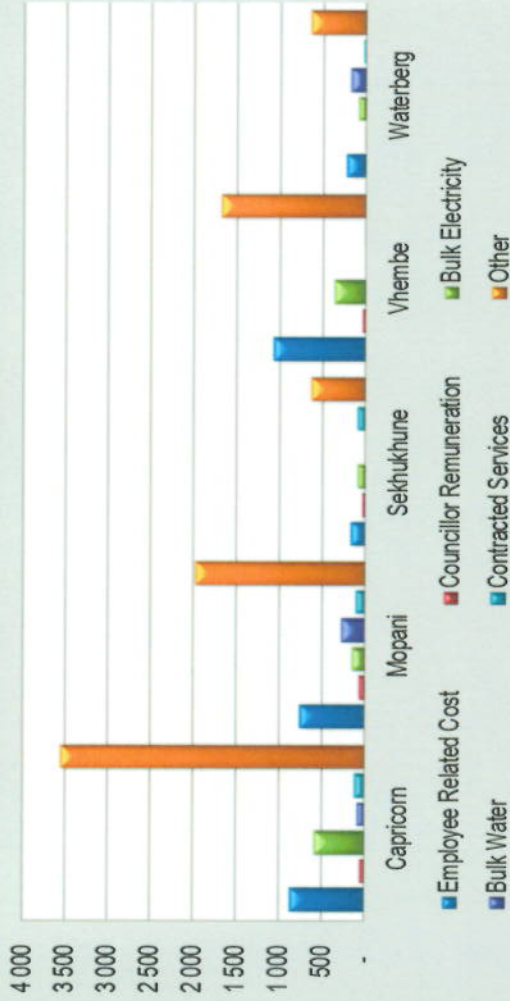
Source: NT Local Government Database

- The total payments in the province is R1 411 921 000 against the total receipts of R 743 511 000 in the cash flow statements.
- Other Receipts of R 330 152 000 is the highest cash receipt in the province, with Capricorn District collecting R223 718 000 in the 2015/16 financial year.
- Other expenditure of R854 618 000 is the highest expenditure item in the province; with the Sekhukhune District with the lowest expenditure at R64 540 000.
- Total Employees related cost and councillors remuneration for the 2015/16 financial year is R 333 683 000.
- The five districts in the province have only managed to collect R 374 288 000 for service rendered within the province.

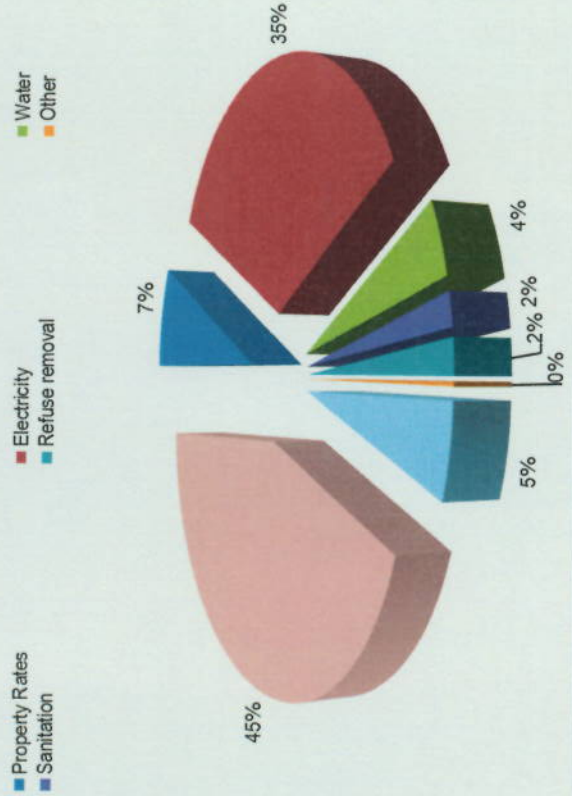
Cash Receipts per district by Source- June 2016



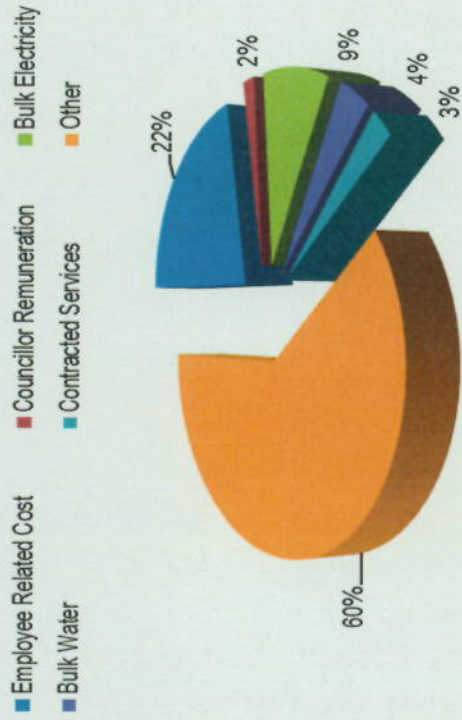
Cash Payments per District by item



Provincial Cash Receipts - June 2016



Provincial Cash Payments - June 2016



4.5. DEBTORS AGE ANALYSIS

Table 6: Debtors 'Age Analysis

Debtor Age Analysis - M12 June 2016

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	172 016	15%	50 560	4%	47 563	4%	866 893	77%	1 157 032
Mopani	27 230	3%	20 277	3%	18 035	2%	720 322	92%	785 865
Sekhukhune	16 569	10%	9 914	6%	8 092	5%	139 613	80%	174 208
Vhembe	27 553	4%	40 170	6%	19 999	3%	606 045	87%	693 767
Waterberg	26 548	7%	14 045	3%	12 274	3%	352 678	87%	405 545
Total	269 936	8%	134 966	4%	105 964	3%	2 705 551	84%	3 216 417

Source: NT Local Government Database

Table 7: Debtors per Customer Group

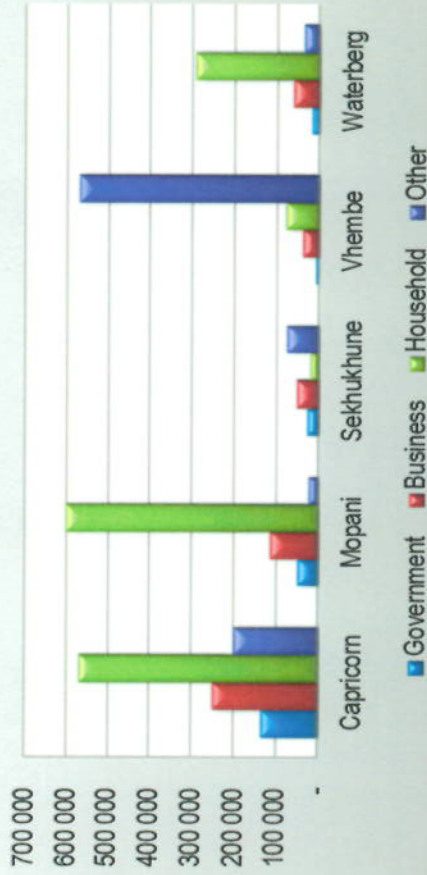
Debtors by Customer Group - M12 June 2016

R '000	Government		Business		Household		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	134 667	12%	251 722	22%	570 795	49%	199 851	17%	1 157 035
Mopani	48 516	6%	114 117	15%	600 367	76%	22 861	3%	785 861
Sekhukhune	27 060	16%	52 123	30%	20 705	12%	74 321	43%	174 209
Vhembe	7 151	1%	38 526	6%	77 798	11%	570 291	82%	693 766
Waterberg	17 094	4%	61 738	15%	291 908	72%	34 807	9%	405 545
Total	234 488	7%	518 226	16%	1 561 571	49%	902 131	28%	3 216 416

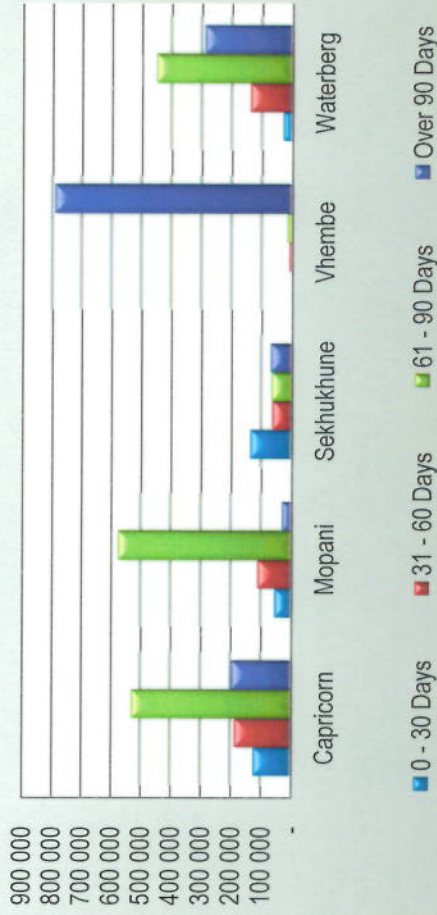
Source: NT Local Government Database

- The total debtors in the province is R3 216 417 000 for the 2015/16 financial year.
- Only 8 per cent of debtors pay their debts within 30 days.
- 84 per cent of the debtors are collected over a period of 90 days.
- Households in the province are the highest debtors with 49 per cent.
- Other debtors account for 32 per cent of the debt owed to municipalities in this financial year.

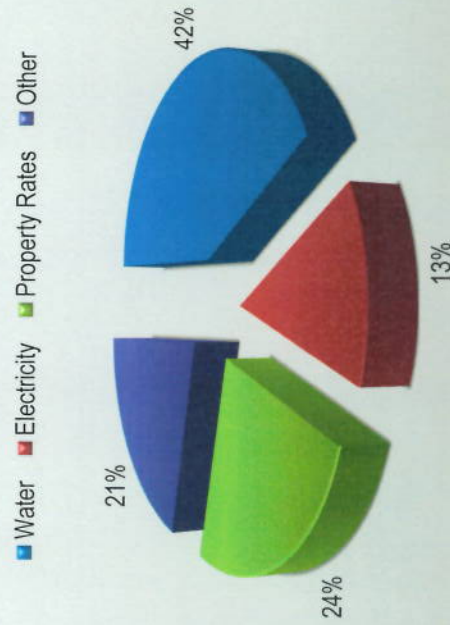
Debtors by Customer Group - June 2016



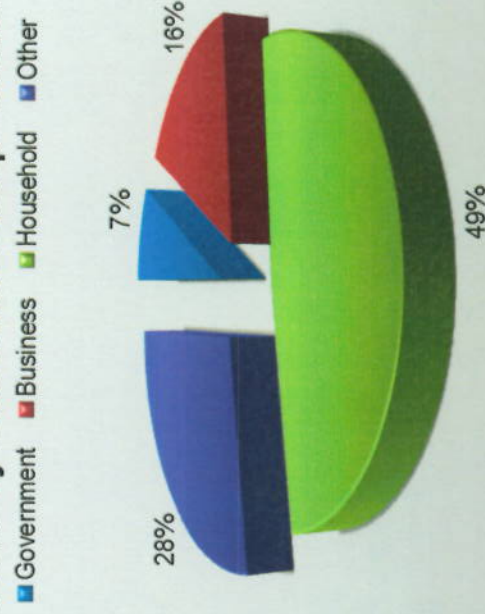
Debtors Age Analysis per District - March 2016



Debtors per Income Source-March 2016



Debtors by Customer Group - June 2016



4.6. CREDITORS' AGE ANALYSIS

Table 8: Creditors Age Analysis

Creditor Age Analysis - MT2 June 2016

R' 000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	160 672	47%	5 372	2%	4 558	1%	168 542	50%	339 144
Mopani	28 044	75%	6 714	18%	93	0%	2 385	6%	37 236
Sekhukhune	39 111	100%	-	0%	-	0%	-	0%	39 111
Vhembe	64 965	35%	4 168	2%	11 576	6%	105 478	57%	186 187
Waterberg	66 483	18%	29 638	8%	19 215	5%	245 193	68%	360 529
Total	359 275	37%	45 892	5%	35 442	4%	521 598	54%	962 207

Table 9: Creditors by Supplier/Service Group

Creditors by Customer Group - MT2 June 2016

R' 000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retir		Loan Repayments		Trade Creditors		Auditor General		Other		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Capricorn	68 242	20%	13 808	4%	-	0%	-	0%	-	0%	-	0%	210 954	62%	-	0%	46 138	14%	339 142
Mopani	13 253	36%	-	0%	-	0%	-	0%	-	0%	-	0%	22 825	61%	-	0%	1 158	3%	37 236
Sekhukhune	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	39 111	100%	-	0%	-	0%	39 111
Vhembe	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	188 187	100%	-	0%	-	0%	186 187
Waterberg	188 758	55%	24 534	7%	3 347	1%	2 811	1%	2 125	1%	2 125	1%	126 481	35%	2 484	1%	-	0%	360 540
Total	280 253	29%	36 342	4%	3 347	0%	2 811	0%	2 125	0%	2 125	0%	585 558	61%	2 484	0%	47 296	5%	962 216

Source: NT Local Government Database

- MFMA Section 65(e) stipulates that creditors owed by municipality should be paid within 30 days after receiving the invoice or statements; municipalities are not adhering to this section as only 37 per cent of the total creditors are paid within 30 days in the 2015/16 financial year.

- 61 per cent of creditors in the province are Trade Creditors.

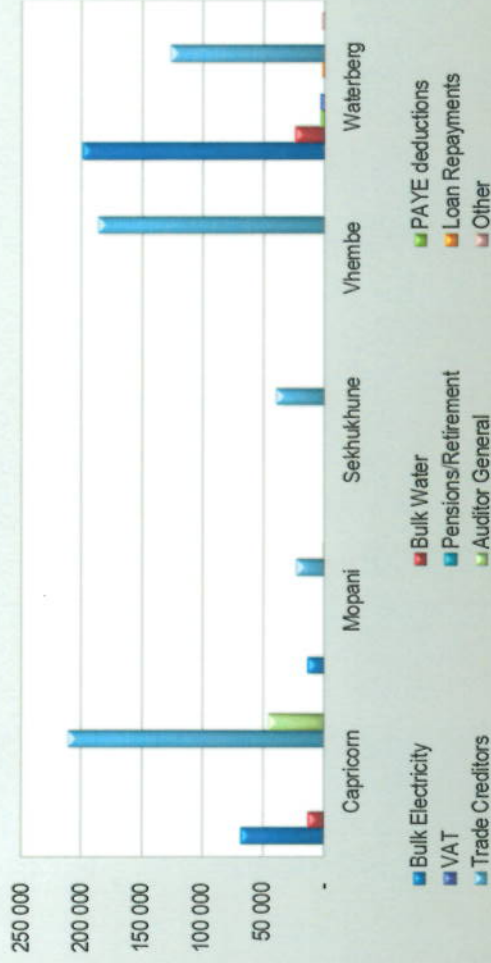
- 29 per cent of the creditors are towards purchases of Bulk Electricity.

- The total creditor's book in the province stands at R962 216 000 for the 2015/16 financial year.

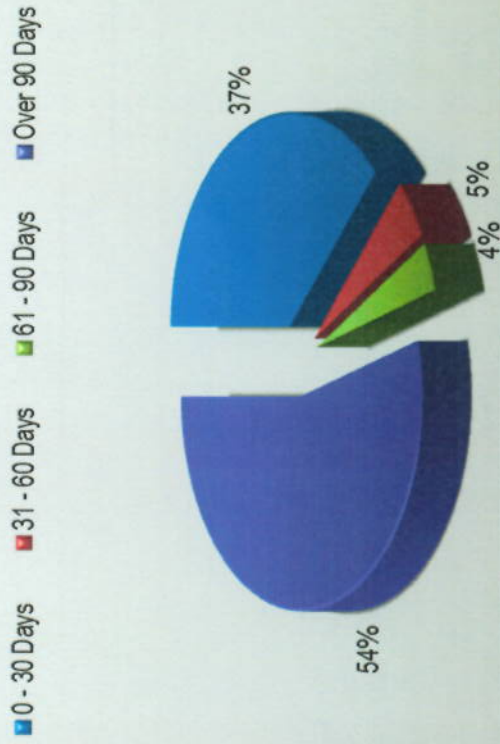
Creditors Age Analysis - June 2016



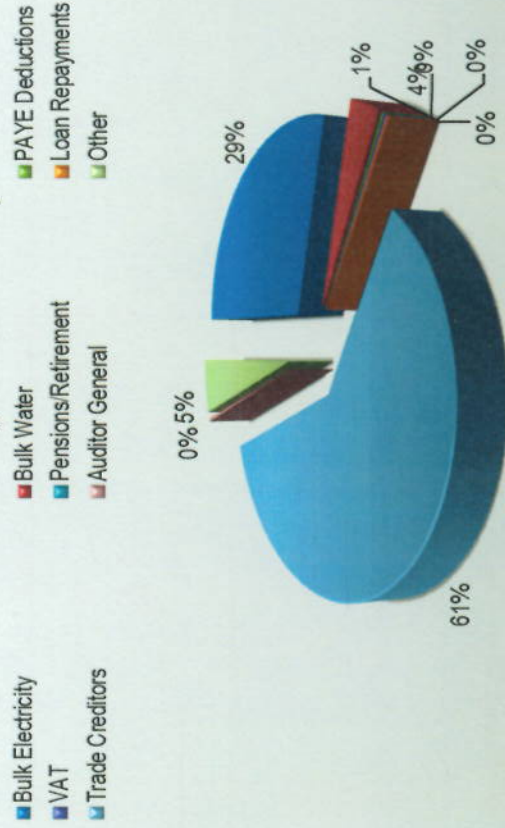
Creditors by Customer Group June 2016



Creditors Age Analysis - Provincial Overview



Creditors by Customer Group



5. CONCLUSION

The in-year reports at the end of the Fourth Quarter of the municipal financial year indicates incompleteness of information, low spending on capital budget and low revenue collection.

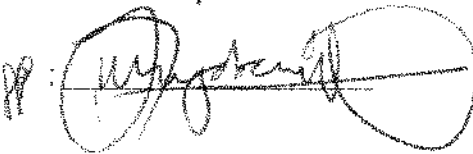
Prepared by : Tema SE
Chief Director: Municipal Finance

Date : 17 August 2016

Signature : 

Reviewed by : Phukuntsi M
Deputy Director General: Sustainable Resource Management

Date : 18/08/2016

Signature : 

Appendix 1

Appendix 1: Operating Revenue - M12 June 2016

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date Budget	Property Rates Billed 1	Service Charges				Other Revenue	Transfers Recognised
							Electricity Billed	Water Billed	Sanitation Billed	Refuse Removal Billed		
Aganang	114 696	114 696	114 696	105 942	92%	-	-	-	-	-	13 643	92 298
Bischoffs	202 499	210 759	202 499	196 186	97%	20 283	-	-	416	-	13 192	148 137
Capricorn	627 266	670 572	627 266	549 393	89%	-	20 912	-	-	21 722	25 234	461 525
Leselle Nkumpi	345 475	352 374	345 475	330 168	96%	15 253	-	-	5 373	-	97 244	212 298
Makamala	151 248	151 940	151 248	140 090	93%	10 650	-	-	-	1 552	13 733	106 257
Polokwane	2 494 463	2 253 985	2 494 463	2 119 761	85%	281 022	285 759	52 800	64 172	-	139 148	534 916
Capricorn Total	3 845 667	3 754 374	3 845 667	3 441 630	89%	327 408	366 670	52 800	69 963	23 273	302 195	1 577 383
Ba-Phalaborwa	443 065	420 816	443 065	377 937	85%	93 045	-	-	13 789	-	52 636	112 554
Giyani	265 122	298 764	265 122	246 505	100%	30 374	-	-	4 236	-	38 962	275 713
Leziba	261 675	264 695	261 675	255 672	98%	8 048	-	-	4 035	-	19 709	212 960
Tzaneen	953 193	954 246	953 193	925 840	97%	79 333	-	-	26 489	2 052	86 075	326 650
Maruleng	131 965	148 404	131 965	111 507	84%	30 347	-	-	2 624	-	16 457	61 918
Mopani	854 377	954 962	854 377	827 019	97%	-	133 321	25 274	-	52	18 766	651 565
Mopani Total	2 929 398	3 041 875	2 929 398	2 797 479	95%	243 267	133 321	23 274	51 974	2 104	242 237	1 591 150
Elias Mxhashe	331 224	326 046	331 224	327 436	99%	24 069	-	-	3 663	-	16 717	216 641
Ephraim Mogale	224 769	223 725	224 703	165 027	69%	34 396	-	-	2 256	5 944	17 671	52 462
Ficksburg	107 396	136 148	107 396	74 475	69%	5 796	-	-	-	1 644	3 132	63 504
Greater Tlovelo	521 376	345 358	521 376	352 709	68%	93 130	-	-	8 173	-	26 177	232 621
Makhosuthi	302 767	303 287	302 767	300 163	99%	31 834	-	-	-	-	36 414	231 916
Sekhukhune District	685 318	692 474	685 318	532 474	78%	-	41 718	11 459	-	-	29 411	449 866
Sekhukhune Total	2 172 869	2 327 236	2 172 802	1 742 337	80%	179 224	41 718	11 459	14 690	6 688	131 421	1 247 429
Makhofo	751 592	751 592	751 591	682 636	91%	44 717	-	-	8 223	138 679	25 123	364 972
Musina	228 643	221 154	228 643	183 197	80%	12 337	-	-	11 784	-	26 070	56 013
Mutale	105 110	108 348	105 110	100 334	95%	1 823	-	-	1 192	-	8 378	65 941
Thulamela	137 791	691 782	737 791	667 411	122%	52 935	-	-	49 183	-	82 891	712 662
Vhembe District	901 785	839 377	901 785	592 426	61%	-	46 059	-	-	-	22 428	463 899
Vhembe Total	2 724 921	2 612 092	2 724 921	2 416 003	89%	111 811	46 059	-	70 381	138 679	169 690	1 650 377
Sola-Breia	340 849	350 970	340 849	341 648	71%	46 366	24 947	3 774	6 676	214	17 410	60 847
Lephalale	398 741	443 692	397 171	143 482	36%	12 589	9 256	3 358	2 648	-	2 709	55 732
Modimolle	280 479	280 479	280 479	265 076	95%	29 101	30 145	11 918	7 450	-	20 797	63 788
Mogalakwena	791 578	791 578	563 694	416 669	70%	18 619	22 766	4 657	4 438	-	31 692	257 390
Mookgophong	162 723	7	182 723	151 759	93%	69 016	2 218	9 247	5 038	2 230	(659)	89 647
Thabazane	305 710	220 455	305 709	664 922	217%	465 693	27 578	14 601	9 659	-	19 030	53 934
Waterberg district	153 669	153 669	153 669	179 391	117%	-	-	-	-	1 265	10 260	167 858
Waterberg Total	2 431 849	2 221 119	2 234 332	2 063 539	92%	559 875	125 830	47 755	35 008	3 698	101 550	685 175

Source: NT Local Government Database

Appendix 2: Operating Expenditure - M12 June 2016

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Transfers and grants	Bulk Purchases	Contracted Services	Other Expenditure
Elias Mtsotse	340 431	348 624	340 430	289 024	88%	100 911	17 895	(2)	1 062	78 926	29 889	70 343
Ephraim Mogale	305 416	318 836	234 601	147 480	63%	51 579	10 862	-	-	24 530	105	60 404
Fetakgonno	102 347	102 308	73 245	47 151	64%	21 417	5 094	-	-	-	1 378	19 262
Greater Tubatse	528 522	304 075	528 522	207 314	39%	91 401	17 957	-	-	-	17 423	80 533
Makhuduthamaga	228 615	254 911	228 615	234 328	102%	52 880	15 572	30 000	1 582	-	43 742	90 552
Sekhukhune District	707 526	993 474	707 526	880 742	124%	289 052	16 277	-	2 749	124 681	60 940	387 034
Total	2 212 856	2 322 229	2 112 938	1 816 839	86%	607 240	83 656	29 998	5 392	228 147	153 476	706 128
Makhado	835 129	835 129	835 130	532 080	64%	210 358	20 718	-	-	138 120	-	162 884
Musina	226 035	221 154	226 043	257 536	114%	90 414	3 603	-	-	88 977	5 614	68 928
Mutale	90 837	88 377	90 837	43 945	48%	19 945	4 923	-	-	-	3 644	15 433
Thulamela	638 191	642 150	638 191	505 320	79%	192 716	24 855	50 330	-	-	2 461	234 957
Vhembe	832 925	681 638	832 925	464 981	56%	338 398	9 452	-	-	-	-	117 131
Total	2 623 117	2 468 448	2 623 126	1 803 661	69%	851 839	63 551	50 330	-	227 096	11 719	599 334
Bela-bela	368 225	396 964	368 226	265 619	72%	82 592	4 468	5 513	-	76 626	33 201	63 219
Lephalale	437 351	571 381	437 351	114 720	26%	36 178	2 244	-	30	32 035	2 412	41 821
Medunole	335 739	335 739	335 739	236 621	70%	105 606	6 665	-	-	79 764	10 101	34 385
Mogalakwena	783 558	783 558	587 668	282 068	48%	89 933	7 732	-	9 666	84 324	10 070	80 344
Moqoqong	162 690	2 723	162 690	125 605	77%	46 683	2 658	850	-	28 135	7 079	40 199
Thabazimbi	288 385	317 197	268 385	231 360	86%	98 751	7 690	-	-	70 974	17 497	36 448
Waterberg district	167 008	167 008	167 008	165 067	99%	64 090	6 837	-	53 723	-	12 457	27 979
Total	2 522 957	2 574 570	2 327 067	1 420 961	61%	523 834	38 293	6 363	63 420	371 856	92 817	324 396

Source: NT Local Government Database

Appendix 3 change after update

Appendix 3: Capital Source of Finance - M12 June 2016

R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD	% of Budget	External Loans	Asset Finance Reserve	Internally Generated funds	Public Contributions/Donations	Transfers & Grants					Other		
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants	Leases			
	65 913	65 913	65 913	43 792	65%					43 792							
Aganang	55 712	70 878	56 712	60 476	107%			11 590		48 827		59					
Blenberg	301 632	332 467	280 882	335 195	119%					335 195							
Capricorn	129 612	129 612	129 612	64 307	50%			30 736		33 571							
Lepelle-Nkumpi	48 277	51 291	45 278	35 339	72%			8 379		26 607		352					
Makholole	550 121	526 285	580 121	544 693	94%			115 284	2 938	426 470							
Polokwane	1 184 267	1 277 447	1 163 516	1 083 802	93%			165 990	2 939	914 463		411					
Total	53 792	70 792	53 792	66 736	105%			8 011		49 229							
Ba-phalaborwa	135 858	159 236	135 858	149 736	109%			47 544		101 192							
Giyani	169 051	236 846	159 051	172 708	102%			98 023		62 684							
Letaba	144 684	200 256	144 684	146 166	101%			25 381		120 805							
Tzaneen	64 862	84 026	64 862	40 363	62%			12 982		27 501							
Manenberg	528 258	528 258	528 258	133 037	25%			1 254		131 782							
Mopani	1 095 502	1 279 412	1 096 502	897 245	64%			185 055		512 160							
Total	39 981	124 455	99 981	106 089	106%			32 693	1 148	72 333							
Elias Moseoedi	70 815	88 455	70 815	80 569	114%			9 872	21 041	49 556							
Ephraim Mogale	26 521	44 516	26 521	8 985	34%			8	6	8 902	68					8 432	
Fezile Dano	372 209	372 209	372 209	144 454	103%			7 486		128 547							51 030
Greater Tlokweng	151 140	151 140	131 040	143 282	107%				26 465	259 625							
Makhotlong	1 077 465	771 766	1 077 465	283 110	26%			42 770	56 164	608 605	66						59 470
Total	1 408 823	1 552 592	1 541 135	766 479	60%			36 927		123 589							
Makhado	29 293	17 917	29 293	14 650	50%			1 360		13 301							
Musina	32 077	45 335	32 077	26 595	65%			1 875		18 619							
Mutale	312 420	312 330	312 420	219 793	70%			68 436	476	151 356							
Thulamela	839 574	839 574	839 574	230 338	30%			106 601	476	554 017	2 879						
Total	53 183	89 313	53 183	40 321	76%			9 527		30 784							
Bela-Bela	75 904	75 904	75 904	39 472	52%			5 562		33 910							
Lephalale	31 936	62 969	31 936	33 850	106%			599		33 260							
Modimolle	409 889	521 462	409 889	361 858	93%			35 893		345 895	76						
Mogalakwena	16 156	16 156	16 156	14 709	91%			740		13 969							
Moogalepheng	59 838	5 983	91 338		0%												
Thabazimbi					#DIV/0!												
Waterberg district					75%												
Total	648 906	771 757	678 405	510 219				52 311		457 832	76						

SOURCE: INT LOCAL GOVERNMENT DATABASE

Appendix 4

Appendix 4: Capital Expenditure - M12 June 2016										
R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD Actual	% of Budget	Water & Sanitation	Housing	Electricity	Roads, Pavements, bridges & storm water	Other
Aganang	66 913	66 913	66 913	48 953	73%	-	-	-	24 480	24 472
Blouberg	58 712	70 878	66 712	60 476	107%	350	-	9 280	46 547	4 298
Capricorn	301 632	332 467	280 882	335 195	119%	326 766	-	-	-	9 455
Lepelle-Nkunzi	129 612	129 612	129 612	64 307	50%	-	-	-	38 488	26 819
Molomo	48 277	51 291	48 276	35 339	72%	-	-	1 331	27 189	8 819
Polokwane	580 121	628 285	580 121	544 893	94%	171 300	-	5 163	282 549	36 681
Total	1 184 267	1 277 447	1 163 516	1 088 962	94%	497 410	-	15 774	419 254	156 524
Ba-phalaborwa	53 792	70 792	53 792	56 236	105%	-	-	5 084	48 142	2 011
Giyani	136 858	159 236	136 858	148 736	109%	4 201	-	18 542	46 872	79 121
Letaba	169 051	236 846	169 051	172 708	102%	53	-	216	148 349	23 591
Tzaneen	144 884	200 256	144 884	146 166	101%	131	-	22 815	122 790	430
Maruleng	64 862	84 026	64 862	40 363	62%	-	-	1 908	26 878	17 576
Mopani	628 258	528 258	528 256	133 937	25%	131 782	-	-	-	1 254
Total	1 096 502	1 279 412	1 096 502	697 245	64%	136 166	-	49 565	388 530	123 984
Elias Mutsaers	99 981	124 455	99 981	106 069	106%	442	-	18 647	86 656	1 323
Ephraim Mogale	70 815	88 455	70 815	80 589	114%	26 216	-	2 069	42 930	9 353
Fetakgomo	26 521	44 516	26 521	8 985	34%	-	-	-	-	8 985
Greater Tzaneen	-	372 200	132 311	144 455	109%	-	-	92 630	42 504	9 330
Makhuduthamaga	134 040	151 140	134 040	143 282	107%	-	-	1 296	125 772	16 214
Sekhukhune District	1 077 466	771 766	1 077 466	283 016	26%	280 666	-	-	-	2 350
Total	1 408 823	1 552 532	1 541 135	766 384	50%	307 325	-	114 642	296 863	47 554
Makhado	163 938	168 290	163 938	160 485	98%	-	-	30 577	120 889	9 019
Musina	29 293	17 917	29 293	14 860	50%	-	-	-	-	14 680
Mutale	32 077	46 336	32 077	20 695	65%	-	-	-	17 165	3 540
Thulamela	312 420	312 330	312 420	219 793	70%	34	11 315	-	195 484	13 040
Vhembe District	839 574	839 574	839 574	250 338	30%	241 299	-	-	-	9 039
DC 18 Total	1 377 302	1 383 446	1 377 302	665 972	48%	241 333	11 315	30 577	333 447	49 300
Gela-bela	53 183	89 313	53 183	40 321	76%	14 998	-	1 287	10 416	13 617
Lephalale	75 904	75 904	75 904	39 472	52%	18 997	-	200	19 490	784
Modimolle	31 936	62 969	31 936	23 859	106%	18 929	-	9 369	3 874	1 687
Mogalakwena	409 389	521 452	409 389	381 831	93%	309 237	-	11 190	36 083	26 321
Mookgophong	16 156	16 156	16 156	14 709	91%	9 915	-	1 388	1 740	1 696
Thabazimbi	56 838	5 963	91 338	-	0%	-	-	-	-	-
Waterberg district	-	-	-	-	#DIV/0!	-	-	-	-	-
DC 18 Total	646 906	771 757	678 406	510 192	75%	372 076	-	23 435	70 606	44 074

Source: NT Local Government Database

Appendix 5

Appendix 5: Cash Flow - M12, June 2016

R 000	Property Rates	Services Charges						Transfers Operational & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Cost	Councillor Remuneration	Bulk Purchases		Contracted Services	Other	Total Cash Payments by Type	Net Increase/Decrease in Cash Held	Cash/Cash equivalents at year begin	Cash/Cash equivalents at month/year end
		Electricity	Water	Sanitation	Refuse removal	Other	Bulk Electricity						Bulk Water							
Aganang									300	3 356	1 071			617	16 261	35 345	22 365	47 716	25 346	
Bloeborg	2 671				21		208		6 367	6 036	1 070	1 785		353	9 177	6 420	11 600	20 079	16 426	
Capetown							-113		27 326	24 760	1 039		8 729	2 915	29 957	67 819	39 084	197 084	57 815	
Leopoldsdorp							742		3 396	5 395	707	695		253	14 116	21 161	17 643	56 104	27 161	
Meyerton	60				13		4		372 539	47 656	2 011	57 302	182	8 635	261 676	438 361	37 323	498 094	436 262	
Prossers	20 326	70 514	21 306	4 077	5 181		4		321 341	87 246	5 896	69 682	8 911	12 779	357 191	331 858	180 171	711 879	531 688	
Total	23 059	73 247	21 306	4 077	5 245	899	899	231 718	321 341	87 246	5 896	69 682	8 911	12 779	357 191	331 858	180 171	711 879	531 688	
So-phalekwenya	1 753	5 786	5 367	484	351			3 004	16 705	9 981	1 145	2 000		1 476	756	15 323	1 347	14 011	15 358	
Sheep	1 861				408			2 239	4 499	8 539	1 534			283	21 033	31 279	28 678	58 154	31 378	
Umlazi	331	738			30			1 946	2 148	5 275	1 469	1 104		376	35 008	43 233	46 469	66 724	42 234	
Uzeleni	7 055	36 348	2 052	503	2 412	76		53 332	163 779	22 890	1 754	12 616	688	8 895	52 754	67 637	8 142	91 492	37 637	
Makung	1 605				163			2 204	1 052	3 833	695	190		782	11 601	17 311	13 289	29 579	17 311	
Mogale		67 152		7 926		93		4 867	31 895	25 868	672		26 781	1 265	76 875	131 267	61 193	183 464	101 261	
Total	12 696	112 604	7 359	6 573	3 404	169	169	87 082	211 337	76 287	7 469	15 910	27 369	11 104	198 037	198 196	124 319	469 619	338 106	
Elias Motsoaledi	1 092	4 197			240			606	5 425	8 405	1 356	4 284		3 421	26 630	44 568	37 863	82 031	44 568	
Ephraim Mngidi	2 307	2 974			269			1 965	6 026	4 571	806	6 031			11 756	22 536	14 110	36 656	22 006	
Fedligong																				
Greater Tlokoetse																				
Mashudu Bhebe	326							3 326	4 978	3 760	1 594			6 261	26 142	37 869	33 727	71 424	37 869	
Sethu Khaso District																				
Total	3 734	7 156			520	916		6 196	18 591	17 036	3 920	9 315		9 622	64 540	104 733	85 502	192 137	144 733	
Mokhotlong	4 139	37 776			1 143			4 814	47 872	23 396	2 806	32 426			26 808	45 056	37 179	122 228	86 056	
Mutha	3 413	16 571			2 181			5 451	35 497	21 697	(1 348)	4 617		500	28 929	33 638	17 442	71 361	39 638	
Mutale																				
Thulamela	2 169				362			9 509	12 346	17 676	2 068			419	16 120	35 168	25 467	63 662	38 09	
Vhaciko										44 741	974				95 795	141 533	131 503	263 036	141 503	
Total	9 481	54 347			4 686	888		19 774	97 667	107 412	4 320	37 055		915	168 955	374 687	321 560	540 277	318 537	
Bela-bela																				
Lejolele																				
Mogale	1 763	8 426			303			9 691	22 389	8 562	556	4 366	1 491	537	20 177	36 365	414 040	507 662	36 365	
Mogalewena																				
Mookgweetsong																				
Thabazane	2 497	3 145			465			2 352	10 675	7 617	724	4 691	15 806	48	16 562	40 946	35 573	82 027	46 243	
Umtsheni								1 429	31 549	8 565	984			2 586	29 856	34 343	4 903	45 156	36 352	
Total	4 250	11 550	2 916	1 378	888	70	30 051	13 382	64 485	22 332	1 863	9 277	16 207	3 483	65 845	121 807	66 523	177 828	121 807	

Source: M1 Local Government Database

Appendix 6: Debtors Age Analysis - M12 June 2016

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Aganang	1 910	0%	945	1%	940	1%	80 637	96%	84 432
Blouberg	476	0%	521	3%	364	27%	-	0%	1 361
Capricorn	18 010	16%	8 740	8%	11 085	10%	78 183	67%	116 018
Lepelle-Nkumpi	2 826	2%	2 692	2%	2 661	2%	107 880	93%	116 059
Molemole	1 492	3%	1 442	2%	1 534	3%	53 535	92%	58 003
Polokwane	147 302	19%	36 220	5%	30 979	4%	566 658	73%	781 159
Total	172 016	15%	50 560	4%	47 563	4%	886 893	77%	1 157 032
Ba-phalaborwa	19 465	4%	14 924	3%	11 376	2%	489 397	91%	535 162
Giyani	2 330	2%	(152)	0%	3 140	3%	112 005	95%	117 323
Letaba	2 166	2%	2 586	3%	1 810	2%	90 248	93%	96 810
Tzaneen	-	0%	-	0%	-	0%	-	0%	-
Maruleng	3 269	9%	2 919	8%	1 710	5%	28 672	78%	36 570
Mopani	-	0%	-	0%	-	0%	-	0%	-
Total	27 230	3%	20 277	3%	18 036	2%	720 322	92%	785 865
Elias Motsoaledi	8 534	16%	3 566	7%	2 120	4%	39 611	74%	53 831
Ephraim Mogale	5 402	9%	1 834	3%	1 478	3%	50 316	85%	59 030
Fetakgomo	-	0%	-	0%	-	0%	-	0%	-
Greater Tlhabane	-	0%	-	0%	-	0%	-	0%	-
Makhuduthamaga	2 653	4%	4 514	7%	4 494	7%	49 686	81%	61 347
Sekhukhune District	-	0%	-	0%	-	0%	-	0%	-
Total	16 589	10%	9 914	6%	8 092	5%	139 613	80%	174 208
Makhado	-	0%	24 596	20%	7 774	6%	92 038	74%	124 408
Musina	6 675	17%	2 203	6%	1 540	4%	28 902	74%	39 320
Mutale	-	0%	0	0%	0	0%	-	0%	-
Thulamela	18 436	5%	7 802	2%	8 368	2%	356 179	91%	390 785
Vhembe District	2 442	2%	5 569	4%	2 317	2%	128 926	93%	139 254
Total	27 553	4%	40 170	6%	19 999	3%	606 045	87%	693 767
Bela-bela	-	0%	0	0%	0	0%	-	0%	-
Lephalale	-	0%	-	0%	-	0%	-	0%	-
Modimolle	14 922	9%	6 428	4%	5 746	3%	143 119	84%	170 215
Mogalakwena	-	0%	-	0%	-	0%	-	0%	-
Mookgophong	-	0%	-	0%	-	0%	-	0%	-
Thabazimbi	11 618	5%	7 617	3%	6 528	3%	209 559	89%	235 322
Waterberg district	8	100%	0	0%	-	0%	-	0%	8
Total	26 548	7%	14 045	3%	12 274	3%	352 678	87%	405 545

Source: NT Local Government Database

Appendix 9

Appendix 9: Creditors by Customer Group - M12 June 2016

R 000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retirement		Loan Repayments		Trade Creditors		Auditor General		Other		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Aganang	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	2 979	100%	-	0%	-	0%	2 979
Blauberg	0	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	2 172	0%	2 172	100%	2 172
Capezon	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	167 846	79%	-	0%	43 847	0%	211 693
Lapeles-Murupi	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Mabonole	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	1 597	93%	-	0%	119	7%	1 716
Peakwars	68 242	87%	13 808	1%	-	0%	38 522	32%	-	0%	-	0%	-	0%	-	0%	-	0%	120 582
DC 16 Total	68 242	87%	13 808	1%	-	0%	38 522	32%	-	0%	-	0%	210 954	62%	-	0%	46 136	14%	338 142
Ba-phakatswa	12 148	63%	-	0%	-	0%	-	0%	-	0%	0	0%	7 266	37%	-	0%	0	0%	19 414
Gweni	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Leshe	1 104	10%	-	0%	-	0%	-	0%	-	0%	-	0%	9 556	84%	-	0%	787	7%	11 547
Tzaneba	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	5 904	100%	-	0%	-	0%	5 904
Mamung	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	371	100%	371
Mogani	-	0%	0	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	0	0%	-
Total	13 253	35%	-	0%	-	0%	-	22 825	61%	-	0%	-	22 825	61%	-	0%	1 158	3%	37 236
Eas-Mabozec	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Ephraim Mogale	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	55	100%	-	0%	-	0%	55
Fedigone	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Greater Tloko	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Makhuaphega	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	39 026	100%	-	0%	-	0%	39 026
Easthams District	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Total	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	39 111	100%	-	0%	-	0%	39 111
Mabafede	0	0%	-	0%	-	0%	-	0%	-	0%	-	0%	15 547	100%	-	0%	-	0%	15 547
Mabisa	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	120 553	100%	-	0%	-	0%	120 553
Mabato	-	0%	-	0%	0	0%	-	0%	-	0%	-	0%	0	0%	-	0%	-	0%	-
Thulamela	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4 449	100%	-	0%	-	0%	4 449
Vheraba	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	45 638	100%	-	0%	-	0%	45 638
Total	-	0%	-	0%	-	0%	-	186 187	100%	-	0%	-	186 187	100%	-	0%	-	0%	186 187
Bea-bela	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	0	0%	-	0%	-	0%	0
Lesotho	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Mosimole	48 111	92%	2 576	5%	-	0%	-	0%	-	0%	-	0%	1 400	3%	-	0%	-	0%	52 087
Mogalewera	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Mookgophong	0	0%	-	0%	-	0%	-	0%	-	0%	-	0%	0	0%	-	0%	-	0%	0
Thabazimbi	150 647	49%	21 958	7%	2 811	1%	3 347	1%	0	0%	2 125	1%	124 866	41%	2 484	1%	0	0%	308 258
Waterberg district	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	185	100%	-	0%	0	0%	185
Total	188 758	55%	24 534	7%	2 811	1%	3 347	1%	-	0%	2 125	1%	128 481	35%	-	0%	2 484	1%	360 540

Source: MT Local Government Database

Appendix 7

Appendix 7: Debtors by Customer Group - M12 June 2016

R '000	Government		Business		Households		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Aganang	51 766	61%	32 566	39%	-	0%	-	0%	94 432
Blouberg	-	0%	-	0%	-	0%	1 361	100%	1 361
Capricorn	-	0%	-	0%	-	0%	116 019	100%	116 019
Lepelle-Mkumpi	23 818	21%	21 133	18%	71 108	61%	0	0%	116 059
Molemole	20 703	36%	1 375	2%	22 466	39%	13 481	23%	58 005
Potchkwane	38 380	5%	196 548	25%	477 221	61%	69 010	9%	781 159
Total	134 667	12%	251 722	22%	570 795	49%	199 851	17%	1 157 035
Ba-phalaborwa	21 742	4%	74 981	14%	427 129	80%	11 309	2%	535 161
Giyani	17 693	15%	23 212	20%	71 174	61%	5 242	4%	117 321
Letaba	2 368	2%	6 905	7%	87 537	90%	-	0%	96 810
Tzaneen	-	0%	-	0%	-	0%	-	0%	-
Maruleng	6 713	18%	9 019	25%	14 527	40%	6 310	17%	36 569
Mopani	-	0%	-	0%	-	0%	-	0%	-
Total	48 516	6%	114 117	15%	600 367	76%	22 861	3%	785 861
Elias Motsoaledi	5 326	10%	12 511	23%	20 705	38%	15 290	28%	53 832
Ephraim Mogale	-	0%	-	0%	-	0%	59 031	100%	59 031
Fetakgomo	-	0%	-	0%	-	0%	-	0%	-
Greater Tlokweng	-	0%	-	0%	-	0%	-	0%	-
Makhuduthamaga	21 734	35%	39 612	65%	-	0%	-	0%	61 346
Sekhukhune District	0	0%	0	0%	0	0%	-	0%	0
Total	27 060	18%	52 123	30%	20 705	12%	74 321	43%	174 209
Makhado	3 776	3%	27 681	22%	62 487	50%	30 465	24%	124 409
Musina	3 375	9%	10 845	28%	15 311	39%	9 789	25%	39 320
Mutale	0	0%	0	0%	0	#DIV/0!	-	0%	0
Thulamela	-	0%	-	0%	-	0%	390 784	100%	390 784
Vhembe District	-	0%	-	0%	-	0%	139 253	100%	139 253
Total	7 151	1%	38 526	6%	77 798	11%	570 291	82%	693 766
Bela-bela	0	0%	0	0%	0	0%	0	0%	0
Lephalale	0	0%	0	0%	0	0%	0	0%	0
Modimolle	8 700	5%	18 480	11%	130 940	77%	12 096	7%	170 216
Mogalakwena	0	0%	0	0%	0	0%	-	0%	0
Mookgophong	0	0%	0	0%	0	0%	0	0%	0
Thabazimbi	8 394	4%	43 258	18%	160 966	68%	22 703	10%	235 321
Waterberg district	-	0%	-	0%	-	0%	8	100%	8
Total	17 094	4%	61 738	15%	291 906	72%	34 807	9%	405 545

Source: NT Local Government Database